

2.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]

2.1.1 Total Budget for Public Authority



DELHI SKILL AND ENTREPRENEURSHIP UNIVERSITY

Integrated Institute of Technology Complex,
Sector 9, Dwarka, New Delhi-110077

No.F.3(73)/DSEU/Accts/2023-24/PF-1/..14

Dated: 27/04/2023

To

The Drawing and Disbursement Officer,
Delhi Skill and Entrepreneurship University,
Integrated Institute of Technology Complex,
Sector 9, Dwarka, New Delhi-110077.

Sub: Release of funds under Salaries head for the month of April, 2023.

Sir,

Sanction of Vice Chancellor, Delhi Skill & Entrepreneurship University is hereby conveyed for release of funds of **Rs. 4.30 Cr** in Salaries Head to the following institutions for current financial year 2023-24 to defray the expenses of salaries during the month of April, 2023: -

(Fig. in Rupees)

S.No.	Name of the campus	Salaries Head
1	Bhai Parmanand DSEU Shakarpur Campus-I	30,00,000
2	DSEU Dwarka Campus	30,00,000
3	GB Pant DSEU Okhla-III Campus	1,20,00,000
4	Guru Nanak Dev Rohini Campus	1,10,00,000
5	Kasturba DSEU Pitampura Campus	50,00,000
6	Meerabai DSEU Maharani Bagh Campus	90,00,000
	TOTAL	4,30,00,000

The expenditure of **Rs. 4.30 Cr** involved is debit to Grant-in-Aid-Salaries for the financial year 2023-24.

(Cleetus K.M.)

Dy. Controller of Accounts

No.F.3(73)/DSEU/Accts/2023-24/PF-1/..14

Dated: 27/04/2023

Copy to:

1. PS to Vice Chancellor, DSEU.
2. PA to Registrar, DSEU.
3. Campus Director, DSEU Dwarka Campus, New Delhi.
4. Campus Director, Guru Nanak Dev Rohini Campus, New Delhi-110085.
5. Campus Director, GB Pant Institute Okhla-III Campus, New Delhi-110020.
6. Campus Director, Bhai Parmanand DSEU Shakarpur-I Campus, New Delhi-110092.
7. Campus Director, Meerabai DSEU Maharani Bagh Campus, New Delhi.
8. Campus Director, Kasturba DSEU Pitampura Campus, New Delhi-110088.
9. Guard File.

(Cleetus K.M.)

Dy. Controller of Accounts

To

The Drawing and Disbursement Officer,
Delhi Skill and Entrepreneurship University,
Integrated Institute of Technology Complex,
Sector 9, Dwarka, New Delhi-110077.

Sub: Release of funds for the quarter ending 30th June, 2023 for the financial year 2023 -24.

Sir,

Sanction of Vice Chancellor, Delhi Skill & Entrepreneurship University is hereby conveyed for release of funds of Rs. 20.75 crores (Rs.6.47 crores in General Head & Rs.14.28 crores in Salaries Head) to the following institutions for current financial year 2023-24 to defray the expenses like salaries and other expenses during quarter ending on 31st March, 2023: -

(Fig. in Rupees)

S.No	Name of the campus	General Head	Salaries Head	Total
1	Ambedkar DSEU Shakarpur Campus-I	27,00,000	77,00,000	1,04,00,000
2	Aryabhata DSEU Ashok Vihar Campus	40,50,000	1,80,00,000	2,20,50,000
3	Bhai Parmanand DSEU Shakarpur Campus-I	24,75,000	60,00,000	84,75,000
4	DSEU Wazirpur-I	37,50,000	70,00,000	1,07,50,000
5	DSEU Okhla-II Campus	60,00,000	1,04,00,000	1,64,00,000
6	GB Pant DSEU Okhla-I Campus	45,00,000	74,00,000	1,19,00,000
7	GB Pant DSEU Okhla-III Campus	78,75,000	1,34,00,000	2,12,75,000
8	Guru Nanak Dev Rohini Campus	28,50,000	1,85,00,000	2,13,50,000
9	DSEU Dwarka Campus	56,25,000	67,00,000	1,23,25,000
10	Kasturba DSEU Pitampura Campus	42,75,000	1,02,00,000	1,44,75,000
11	Meerabai DSEU Maharani Bagh Campus	86,25,000	1,20,00,000	2,06,25,000
12	DSEU Pusa Campus	41,25,000	2,35,00,000	2,76,25,000
13	DSEU Rajokri Campus	13,50,000	20,00,000	33,50,000
14	DSEU Sirifort Campus	10,00,000	0	10,00,000
15	DSEU Vivek Vihar Campus	10,00,000	0	10,00,000
16	DSEU Mayur Vihar Campus	10,00,000	0	10,00,000
17	DSEU Dheerpur Campus	5,00,000	0	5,00,000
18	DSEU Pusa Campus- WCSC	10,00,000	0	10,00,000
19	DSEU Paramedical Centre Okhla-II (CHAMPS)	10,00,000	0	10,00,000
20	DSEU Jaffarpur Campus	5,00,000	0	5,00,000
21	DSEU Ranholia Campus	5,00,000	0	5,00,000
	Total	6,47,00,000	14,28,00,000	20,75,00,000

The release of funds is subject to the following conditions: -

- 1) The amount so released shall strictly be utilized on the subject heads for which same stands released and utilization of funds will be subject to the sanction of the Competent Authority.
- 2) Due prudence and frugality shall be exercised by the institution while incurring expenditure out of funds released and no wasteful expenditure, whatsoever, shall be incurred in any manner.
- 3) The procedure as prescribed in GFR 2017 and the OM/Circulars issued by DSEU/FD/CVC is duly followed by the institutions while procuring goods/services.
- 4) The institution where Accounts functionary has been posted shall be consulted in the matter of purchase of goods/services and execution of projects/schemes.
- 5) The accounts of the Institution shall be opened to check by Accountant General, Delhi; Directorate of Audit, Delhi and officers of DSEU at any time.

[Signature]
21/5/23

81.2.10

21/05/23

- 6) The institutions shall submit monthly expenditure statement by 05th of following month to the Accounts Department, DSEU in hard copy as well as on shared google sheet.

The expenditure of Rs. 20.75 crores (Rs.6.47 crores in General Head & Rs.14.28 crores in Salaries Head) for the financial year 2023-24.


(Cleetus K.M.)
DCA-DSEU

No.F.3(73)/DSEU/Accts/2023-24/15
Copy to:

Dated: 27/05/2023

- (1) PS to Vice Chancellor, DSEU, Sector 9, Dwarka, New Delhi-110077.
- (2) PA to Registrar, DSEU, Sector 9, Dwarka, New Delhi-110077.
- (3) Campus Director, DSEU Dwarka Campus, Sector 9, Dwarka, New Delhi-110077.
- (4) Campus Director, DSEU Wazirpur-I Campus, New Delhi.
- (5) Campus Director, DSEU Okhla-II Campus, New Delhi.
- (6) Campus Director, Meerabai DSEU Maharani Bagh Campus, New Delhi- 110065.
- (7) Campus Director, Guru Nanak Dev Rohini Campus, New Delhi-110085.
- (8) Campus Director, Ambedkar DSEU Shakarpur Campus-I, New Delhi-110092.
- (9) Campus Director, GB Pant Institute Okhla-III Campus, New Delhi-110020.
- (10) Campus Director, Bhai Parmanand DSEU Shakarpur-I Campus, New Delhi- 110092.
- (11) Campus Director, DSEU Pusa Campus, New Delhi- 110012.
- (12) Campus Director, Aryabhata DSEU Ashok Vihar Campus, G.T. Karnal Road, New Delhi-110033.
- (13) Campus Director, GB Pant Okhla-I Campus, New Delhi-110020.
- (14) Campus Director, Kasturba DSEU Pitampura Campus, New Delhi-110088.
- (15) Campus Director, DSEU Rajokari Campus, New Delhi-110038.
- (16) Campus Director, DSEU Sirifort Campus, New Delhi.
- (17) Campus Director, DSEU Vivek Vihar Campus, New Delhi.
- (18) Campus Director, DSEU Mayur Vihar Campus, New Delhi.
- (19) Campus Director, DSEU Dheerpur Campus, New Delhi.
- (20) Campus Director, DSEU Pusa WCSC Campus, New Delhi.
- (21) Campus Director, DSEU Okhla-II Champs Campus, New Delhi.
- (22) Campus Director, DSEU Jaffarpur Campus, New Delhi.
- (23) Campus Director, DSEU Ranholia Campus, New Delhi.
- (24) Guard File.


(Cleetus K.M.)
DCA-DSEU

**DELHI SKILL AND ENTREPRENEURSHIP UNIVERSITY**

Integrated Institute of Technology Complex,
Sector 9, Dwarka, New Delhi-110077

No.F.3(72)/DSEU/Accts/2023-24/ 45**Dated:21/06/2023**

To

The Drawing and Disbursement Officer,
Delhi Skill and Entrepreneurship University,
Integrated Institute of Technology Complex,
Sector 9, Dwarka, New Delhi-110077.

Sub: Release of funds under head 'Grants-in-Aid- General & Salaries for the quarter ending June 2023.

Sir,

An amount of Rs. 24.17 Cr (Rs. 4.26 Cr in General Head & Rs. 19.91 Cr in Salaries Head) is hereby placed at the disposal of the following campuses for the financial year 2023-24.

S.No.	Name of the Campus	General	Salaries	Total
1	Ambedkar DSEU Shakarpur Campus-I	20,00,000	70,00,000	90,00,000
2	Aryabhatt DSEU Ashok Vihar Campus	10,00,000	2,80,00,000	2,90,00,000
3	Bhai Parmanand DSEU Shakarpur Campus-I	20,00,000	85,00,000	1,05,00,000
4	DITE Wazirpur-I	0	1,25,50,000	1,25,50,000
5	DITE Okhla-II Campus	0	1,64,00,000	1,64,00,000
6	GB Pant DSEU Okhla-I Campus	30,00,000	1,00,00,000	1,30,00,000
7	GB Pant DSEU Okhla-III Campus	73,00,000	80,50,000	1,53,50,000
8	Guru Nanak Dev Rohini Campus	11,00,000	2,15,00,000	2,26,00,000
9	DSEU Dwarka Campus	10,00,000	60,00,000	70,00,000
10	Kasturba DSEU Pitampura Campus	15,00,000	90,00,000	1,05,00,000
11	Meerabai DSEU Maharani Bagh Campus	1,24,00,000	3,76,00,000	5,00,00,000
12	DSEU Pusa Campus	20,00,000	2,50,00,000	2,70,00,000
13	DSEU Rajokri Campus	15,00,000	34,00,000	49,00,000
14	DSEU Sirifort Campus	18,50,000	0	18,50,000
15	CHAMPS DSEU Okhla-II campus	0	0	0

16	DSEU Pusa-II Campus	0	0	0
17	DSEU Mayur Vihar Campus	10,00,000	0	10,00,000
18	DSEU Dheerpur Campus	5,00,000	0	5,00,000
19	DSEU Vivek Vihar Campus	4,50,000	0	4,50,000
20	DSEU Jaffarpur Campus	0	0	0
21	DSEU Ranhola Campus	0	0	0
	Total	4,26,00,000	19,91,00,000	24,17,00,000

This issues with the approval of the competent authority, Delhi Skill & Entrepreneurship University.



(Cleetus K.M.)

Dy. Controller of Accounts

No.F.3(72)/DSEU/Acctts/2023-24/

Dated:21/06/2023

Copy to:

1. PS to Vice Chancellor, Delhi Skill and Entrepreneurship University Integrated Institute of Technology complex, Sector 9, Dwarka, New Delhi-110077.
2. PA to Registrar, Delhi Skill and Entrepreneurship University Integrated Institute of Technology complex, Sector 9, Dwarka, New Delhi-110077.
3. Campus director, Campuses concerned.
4. Guard file.



(Cleetus K.M.)

Dy. Controller of Accounts

2.1.2 Budget for each agency and plan & programmes

Same as above

2.1.3 Proposed Expenditure

As mentioned above

2.1.4 Revised Budget for each agency, if any

Same as above

2.1.5 Report on disbursements made and place where the related Reports are available

Accounts section

2.2 Foreign and Domestic Tours

[F.No.1/8/2012 –IR dt.11-9-2012]

2.2.1 Budget

N/A

2.2.2 Foreign and domestic tours by ministries and officials of the rank of Joint secretary to the Government and above, as well as the heads of the Department –

(a) Places Visited - NIL

(b) The period of visit - NIL

(c) The number of members in the official delegation - NIL

(d) Expenditure on the visit - NIL

2.2.3 Information related to procurement -

As per GFR -2017 Rules and regulations

(a) Notice / tender enquiries, and corrigenda if any thereon - NIL

(b) Details of the bids awarded comprising the names of the suppliers of goods / services being procured - NIL

(c) The works, contracts concluded – in any such combination of the above – - NIL

(d) The rate / rates and the total amount at which such procurement or works, contracts is to be executed - NIL

2.3 Manner of Execution of Subsidy Programme

[Section 4(1)(b)(xii)]

2.3.1 Name of the programme of activity - N/A

2.3.2 Objective of the programme - N/A

2.3.3 Procedure to avail benefits - N/A

2.3.4 Duration of the programme / scheme - N/A

2.3.5 Physical and Financial targets of the programme - N/A

2.3.6 Nature / scale of subsidy / amount allotted - N/A

2.3.7 Eligibility criteria for grant of subsidy - N/A

2.3.8 Details of beneficiaries of subsidy programme (number, profile etc) - N/A

2.4 Discretionary and Non-discretionary Grants **[F.No. 1/6/2011 – IR, dt.15-4-2013]**

**2.4.1 Discretionary and non-discretionary grants / allocations to State
Govt. / NGOs / Other institutions**

NIL

**2.4.2 Annual accounts of all legal entities who are provided grants by
Public Authorities**

NIL

2.5 Particulars of recipients of concessions, permits of authorizations granted by the public authority **[Section 4(1) (b)(xiii)]**

2.5.1 Concessions, Permits or Authorizations granted by Public Authority

NIL

2.5.2 For each concessions, permits or authorization granted

(a) Eligibility criteria

Not Applicable

(b) Procedure for getting the concession / grant and / or permits of authorizations,

Not Applicable

(c) Name and address of the recipients given concessions / permits or authorizations

Not Applicable

(d) Date of award of concessions / permits of authorizations

Not Applicable